

LEAWOOD LEDGER

www.leawoodvillage.com

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NOVEMBER 2012

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Vice Chairman
781-3166
Caleb Head
Treasurer
439-6817
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-4864
Rick McCord
782-2853
Phyllis Sapp
781-5642

Denny Desmond
781-3558
Brad Long
781-3166
Don Swanson
782-2975
Cliff Barker

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

November 20, 2012
Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line
Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** bi-monthly meeting of the Village of Leawood, MO will be held at **6:30 P.M. Tuesday, November 20, 2012** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. **The meeting will be conducted at the Redings Mill Fire Station, 5202 S Range Line Road.**

Agenda

- Approval of the minutes from the September 18th meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Approve the proposal for liability bond insurance for trustees.
- If available, review the draft of the update Comprehensive Plan.
- Review recommendations in the Hazardous Mitigation Plan from 2010.
- Preliminary review of 2013 budget for revenue and expenses.

Financial Information- October 31, 2012

2012 (ten months) revenues of \$56,924 (includes \$12,827 real estate taxes) were significantly higher than expenses of \$23,143 for a net surplus of \$33,781. As a result the cash balance increased from \$77,729 to \$110,511. As of October 31 the balance in the General Fund is \$94,289 and the DOR Road Fund is \$17,222. The cash balances at Community Bank and Trust are \$26,154 in checking and \$85,357 in money market for a total of \$110,511 which agrees with the CBT statements. In September \$50,000 was transferred from the checking to the money market account.

YTD revenues are below budget by \$6,606 and prior year by \$12,621 as the revenues from the Missouri Department of Revenue for road funds has decreased by \$8,317 versus budget and \$8,250 versus last year apparently due to a reduction in the 2010 census population of Leawood from over 900 in 2000 to 642. Last year's revenue also included \$740 from the SEMA for the ice storm and \$2,100 restitution from Boyd. Expenses are below budget by \$73,137 due to not spending \$56,700 on road repairs and lower legal fees (\$14,813) as legal fees were budgeted higher due to the anticipated litigation on zoning issues at Connecticut and 44th. Expenses are \$96,624 lower than last year, as \$103,180 was spent on road repairs throughout Leawood Village. In October Riley Tree Service was paid \$3,300 for trimming low hanging tree limbs over roads in Southern Hills.

Comprehensive Plan

Leawood's Comprehensive Plan (CP) has not been updated since 2001. Dick Largent will present the revised CP at the January 15th meeting. Plans are to have the final document posted to the web site for residents to review prior to the meeting. All necessary actions will be followed to insure the CP is properly legally filed.

Hazardous Mitigation Plan

The plan was initiated in August 2010 with assistance from Harry S Truman Coordinating Council (HSTCC). HSTCC has requested that Leawood review implementing the eight recommendations, which will be discussed at the November 20th trustee meeting.

Leawood Village Web Site

www.leawoodvillage.com is the village website available for your viewing.

Leawoodvillage@msn.co

If you have any questions, suggestions, or concerns, please call any trustee or send an e-mail.

Dogs

Several residents have complained about loose and frequent barking of other residents' dogs. Owners must keep their dogs under restraint at all times and the dog shall not be at large off the owner's property, unless under the control of a competent and responsible person.

April 2, 2013 Election

Any resident interested in filing for the April 2nd election to the Board of Trustees must file by January 15, 2013 should contact Denny Desmond at 781-3558. Three incumbents, Dale Owen, Brad Long, and Denny Desmond have committed to file. The term is two years.

