

LEAWOOD LEDGER

www.leawoodvillage.com

VOLUME 13 ISSUE 57

JANUARY 2013

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Vice Chairman
781-3166
Caleb Head
Treasurer
439-6817
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-4864
Rick McCord
782-2853
Phyllis Sapp
781-5642
Denny Desmond
781-3558
Brad Long
781-3166
Don Swanson
782-2975
Cliff Barker

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting January 15, 2013

Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line
Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** bi-monthly meeting of the Village of Leawood, MO will be held at **6:30 P.M. Tuesday, January 15, 2013** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. **The meeting will be conducted at the Redings Mill Fire Station, 5202 S Range Line Road.**

Agenda

- Approval of the minutes from the November 20th meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Review of the proposal for liability bond insurance for trustees.
- If available, review the draft of the updated Comprehensive Plan.
- Review recommendations in the Hazardous Mitigation Plan.
- Approve 2013 budget for revenue and expenses.
- Discuss and approve first reading of the ordinance to provide \$25 to \$50 stipends to trustees for attending bi-monthly meetings.

Financial Information- December 31, 2012

2012 (12 months) revenues of \$67,091 (includes \$15,787 real estate taxes) were significantly higher than expenses of \$26,579 for a net surplus of \$40,512. As a result the cash balance increased from \$77,729 to \$118,241. As of December 31st the balance in the General Fund is \$99,954 and the DOR Road Fund is \$18,287. The cash balances at Community Bank and Trust are \$32,855 in checking and \$85,386 in money market, which agrees with the CBT statements.

YTD revenues are below budget by \$9,293 and prior year by \$14,783 as the revenues from the Missouri Department of Revenue for road funds has decreased by \$10,056 versus budget and \$9,817 versus last year apparently due to a reduction in the 2010 census population of Leawood from over 900 in 2000 to 642. Last year's revenue also included \$740 from the SEMA for the ice storm and \$2,100 restitution from Boyd. Expenses are below budget by \$76,201 due to not spending \$60,000 on road repairs and lower legal fees (\$18,563) as legal fees were budgeted higher due to the anticipated litigation on zoning issues at Connecticut and 44th. Expenses are \$97,105 lower than last year, as \$103,180 was spent on road repairs throughout Leawood Village. In October Riley Tree Service was paid \$3,300 for trimming low hanging tree limbs over roads in Southern Hills and \$1,104 for new road signs.

Happy New Year

Comprehensive Plan

Dick Largent, will present the revised plan at the January 15th meeting. P& Z will be review at their March meeting.

Mailing List

The Ledger mailing list has not been updated for quite some time. Please email us at leawoodvillage@msn.com with any corrections, changes or deletions.

April 2, 2013 Election

Residents interested in filing for election to the Board of Trustees must file by January 15, 2013 and should contact Denny Desmond at 781-3558.

Mercy Hospital Road Improvements

Contractors will host an open house on January 10 from 5:00 to 7:00 at Mercy Conference Center (old Messenger College Campus). Plans and scheduled dates for the renovation work will be presented.

Phase 1A March 1 to July 31
Interstate on/off ramps

Phase 1B February 1 to March 31
West side Indiana (resident traffic)

Phase 1C April 1 to May 13
East side Indiana (residents will have access to driveways)

Phase 2 May 20 to July 1
Intersection of Indiana & 50th Indiana will have turnaround at South end and Calvary Baptist will have access from 50th off of Brookwood Drive.

Phase 3 & 5 July 1 to August 13
50th Street Indiana will be completed and open. Church will have access from East by way of Indiana/Connecticut. Brookwood residents will have access through Calvary Baptist parking lots.

Phase 4 Primarily onsite work which will not directly affect residents

Phase 6 January 1 to July 31, 2014 Highway 86/Main Street. There will always be two way traffic on Highway 86 and access to 50th Street.