

LEAWOOD LEDGER

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MARCH 2013

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Vice Chairman
781-3166
Caleb Head
Treasurer
439-6817
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-4864
Rick McCord
782-2853
Phyllis Sapp
781-5642
Denny Desmond
781-3558
Brad Long
781-3166
Don Swanson
782-2975
Cliff Barker

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

March 19, 2013
Zoning & Planning
6:00 P.M.
Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line

Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** bi-monthly meeting of the Village of Leawood, MO will be held Tuesday, **March 19, 2013** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. **The meeting will be conducted at the Redings Mill Fire Station, 5202 S Range Line Road.** Planning and Zoning Commission will meet at 6:00 PM (prior to the trustee meeting) to review the final draft proposal of the updated Comprehensive Plan.

Agenda

- Approval of the minutes from January 15th meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Review of the final draft of the updated Comprehensive Plan.
- Review recommendations in the Hazardous Mitigation Plan.
- Approve the 2013 budget for revenue and expenses based on revisions from the January 15th meeting.
- Discuss and approve final; readings of the ordinance to provide compensation to trustees (\$95 for chairman and \$50 for other trustees) for attending bi-monthly meetings.

Financial Information- February 28, 2013

2013 (2 months) revenues of \$21,509 (includes \$12,743 real estate taxes) were significantly higher than expenses of \$5,065 for a net surplus of \$16,444. As a result the cash balance increased from \$118,241 to \$134,685. As of February 28th the balance in the General Fund is \$114,651 and the DOR Road Fund is \$20,034. The cash balances at Community Bank and Trust are \$49,285 in checking and \$85,400 in money market.

YTD revenues are above budget by \$361 and prior year by \$521. Expenses are below budget by \$2,483 due to no legal fees (\$800 budget) and not yet paying the final installment of \$1,280 to the consultant, who had not provided the final draft of the comprehensive plan. Expenses are \$253 lower than last year, as no legal fees (were \$2,238 last year) and lower collection fees for real estate taxes of \$493 due to timing date issues were offset by the \$2,742 for liability insurance for trustees.

Public Official Liability Insurance

As previously noted in prior month's meeting notices, procurement of Public Official Liability Insurance was pursued. As a result coverage has been executed with Darwin Insurance with Kraft Insurance as the broker, at an annual premium of \$2,742. Basically provides \$1,000,000 coverage with a \$2,500 deductible and non-monetary coverage--defense only of \$50,000 with \$100,000 aggregate and a \$2,500 deductible

Mailing List

There are 33 names on the mailing list not listed on the 2012 tax listing that will be deleted from the mailing list, saving us almost \$200. Therefore, please e-mail us at leawoodvillage@msn.com with any corrections, changes or deletions. Renters should be added to the mailing list so they can receive the Ledger.

Road Improvements

The latest schedule reflects two improved changes to last month's report : (1) Phase 1A will be completed by June 30th instead of July 31st and (2) Phase 6 will start on August 15th completed by December 1st (previously was 1/1/2014 to 7/31/2014)

Phase 1A Interstate on/off ramps from March 1 to June 30

Phase 1B West side of Indiana from February 1st to March 31st. Resident traffic only.

Phase 1C East side of Indiana from April 1 to May 31. Residents will have access to driveways.

Phase 2 Intersection of Indiana and 50th from May 20 to July 1 Indiana will have a turnaround at the South end where it meets the construction zone and Calvary Baptist will have access from 50th Street off of Brookwood Drive.

Phase 3 & 5 - 50th Street from July 1 to August 12. Indiana will be completed and open at this point. Church will have access from East by way of Indiana and Connecticut. Brookwood residents will have access through Calvary Baptist parking lots.

Phase 4 Primarily onsite work.

Phase 6 Highway 86/Main Street from August 15, 2013 to December 1, 2013. There will always be two way public traffic Highway 86 and access to 50th Street.

April 2, 2013 Election

Three incumbents, Dale Owen, Brad Long and Denny Desmond were the only residents to file.