

LEAWOOD LEDGER

www.leawoodvillage.com

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NOVEMBER 2013

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Vice Chairman
781-3166
Caleb Head
Treasurer
439-6817
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-4864
Rick McCord
782-2853
Phyllis Sapp
781-5642
Denny Desmond
781-3558
Brad Long
781-3166
Cliff Barker
850-1465

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

November 19, 2013
Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line

Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at **6:30 P.M. Tuesday, November 19, 2013** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. **The meeting will be conducted at the Redings Mill Fire Station, 5202 S Range Line Road.** Due to no agenda items **Planning and Zoning Commission will not meet.**

Agenda

- Approval of the minutes from September 17 meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Update the status of the Comprehensive Plan
- Submit for approval the contract and ordinance for the \$183,000 major road repair plan throughout Leawood and an ordinance to partially finance with a \$75,000 five year fixed load with CTB.
- Appoint a replacement for the opening to the P&Z Commission and the two openings on the Board of Adjustments.
- Review of preliminary 2014 budget for final approval at the January meeting.

Financial Information- October 31, 2013

2013 (ten months) revenues of \$57,298 (includes \$13,412 real estate taxes) were significantly higher than expenses of \$16,912 for a net surplus of \$40,386. As a result the cash balance increased from \$118,241 to \$158,627. As of October 31 the balance in the General Fund is \$129,501 and the DOR Road Fund is \$29,126. The cash balances at Community Bank and Trust are \$73,100 in checking and \$85,527 in money market.

YTD revenues are above budget by \$1,124 (+912 real estate taxes) and prior year by \$375. Expenses are below budget by \$4,513 due to legal fees (\$3,400 lower), street signs (-\$450) and street lights (-\$350). Expenses are \$6,232 lower than last year, as lower legal fees (-\$4,588) and no street repairs (-\$3,300) were partially offset by \$2,742 for liability insurance for trustees.

Comprehensive Plan (CP)

A public meeting was held on October 22nd to kick-off the process for a new Comprehensive Plan (CP). 89 surveys have been submitted to HSTCC, who is coordinating the process for the CP. The CP Committee will review the results. The next public meeting in January will have: (1) goals identified by the CP Committee; (2) recap survey results; and (3) a future land use map for Leawood. Once these are confirmed at public meetings, then implementation strategies will be established. Target date for approval of the CP is at our March meeting.

April 8, 2014 Election

Any qualified resident interested in filing for the April 8, 2014 election to the Board of Trustees must file by January 21, 2014 and, should contact Denny Desmond at 781-3558. Two incumbents, Fran Owen and Caleb Head have committed to file. The term is for two years.

Commission and Board Openings

The Board of Trustees will appoint replacements for open positions on the P & Z Commission and Board of Adjustments (two); Any resident in volunteering should e-mail their request to leawoodvillage@msn.com or call Denny Desmond at 781-3558.

Trash Rates

Per the five year agreement dated 9/1/2010 with Allied Waste the first quarterly rate increase was effective 9/1/2013 from \$30.00 to \$31.62 or 5.4%.