

LEAWOOD LEDGER

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JULY 2013

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Brad Long
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Don Swanson
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Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

July 16, 2013
Zoning & Planning
6:00 P.M.
Board of Trustees
6:30 P.M.
Redings Mill Fire
Department
5202 S. Range Line

Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at **6:30 P.M. Tuesday, July 16, 2013** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. **The meeting will be conducted at the Redings Mill Fire Station, 5202 S Range Line Road. Planning and Zoning Commission will meet at 6:00 PM** to review a request for voluntary annexation into City of Joplin of eight (8) acres (north of Head Start) and consideration of HSTCC to prepare Comprehensive/Master Plan.

Agenda

- Approval of the minutes from May 21st meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Approve filing a claim in small claims court of \$2,720 as a result of nonperformance of the 3/20/12 contract with CDS (owned by Richard Largent) for an updated CP and other information.
- Review recommendation of P & Z to contract with HSTCC to prepare CP.
- Review initial draft of a separate and more flexible ordinance for weeds (similar to Joplin) that is now included in the broader 99-01 Nuisance Ordinance.
- Approve the \$200,000 major road repair plan throughout Leawood to be partially financed with a \$100,000 five year fixed loan with CB&T.
- Review recommendation of P & Z for Ordinance 2013-2 for voluntary annexation into the City of Joplin of eight acres (north of Head Start) that borders Interstate 44.
- Discuss and certify the 2013 Leawood real estate tax levy, as set by the Missouri State Auditor's office. Proposed levy is .2221, which is the same as 2012.
- Discuss implementing a sales tax, which would be on the April 2014 ballot for approval by residents.

Financial Information- June 30, 2013

2013 (6 months) revenues of \$37,897 (includes \$13,144 real estate taxes) were significantly higher than expenses of \$10,150 for a net surplus of \$27,747. As a result the cash balance increased from \$118,241 to \$145,988. As of June 30 the balance in the General Fund is \$121,525 and the DOR Road Fund is \$24,463. The cash balances at Community Bank and Trust are \$60,519 in checking and \$85,469 in money market.

YTD revenues are above budget by \$1,152 and prior year by \$1,071. Expenses are below budget by \$5,105 due to no legal fees (\$2,400 budget) and not yet paying the final installment of \$1,280 to the consultant. Expenses are \$2,818 lower than last year, as no legal fees (were \$5,188 last year) were partially offset by \$2,742 for liability insurance for trustees.

Comprehensive Plan (CP)

HSTCC (Harry S Truman Coordinating Council) will be hired to complete the CP. HSTCC uses surveys to residents, in addition to meetings, to get input from residents. The net cost will be around \$6,000. The \$12,000 HSTCC fee will be offset by funding from EDA and MDOT. HSTCC will submit a contract and time frame for the July meeting, which will be approved through an ordinance.

Road Improvements

The roads in Leawood need improvement. Kurt Higgins, Chairman of Road Committee, has submitted a \$200,000 plan. The plan will be financed by securing a \$100,000 loan and using \$100,000 of the existing cash of \$145,988. Community Bank & Trust submitted a loan proposal of \$100,000 with a one year term (renewable annually) with payments based on a five year amortization and interest fixed at 3.75%. The project will be put out for public bid. An ordinance will be prepared for reading at the July 16th meeting.

Voluntary Annexation

Fannun & Elma Kanan Trust and Joseph Properties, LP have requested a voluntary annexation of eight acres from Leawood into the City of Joplin. The property is north of the Head Start school and west of the AT&T call center and borders I-44. A representative of the owners will submit the request to P & Z at the July 16th meeting. P & Z will make a recommendation to the trustees. If approved an ordinance for concurrent detachment and annexation will be effective on midnight August 31.

Traffic Study

Results of a traffic study for Connecticut, 44th & 50th Streets will be discussed July 18 at 1:30 PM in the Joplin City Hall by the Metropolitan Planning Organization. Brad Long will represent the village, however any resident may attend.