

LEAWOOD LEDGER

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JULY 2015

Village Trustees

Denny Desmond
Chairman
781-3558
Brad Long
Treasurer
781-3166
Dale Owen
Clerk
781-6370
Fran Owen
Secretary
781-6370

Planning & Zoning Commission

Kurt Higgins,
Chairman
623-5245
Rick McCord
782-2853
Phyllis Sapp
781-5642
Denny Desmond
781-3558
Brad Long
781-3166
Cliff Barker
850-1465
Billy Bowers
206-9659

Board of Adjustments

Rich Reed
624-4180
Ted Young
206-0270

Notice Public Meeting

July 21, 2015

Board of Trustees 6:30 P.M.

Redings Mill Fire
Department
5202 Rangeline Road

Visitors Welcome

Notice of Open Public Meeting

Public notice is hereby given that **The Board of Trustees** will have their bi-monthly meeting at **6:30 P.M. Tuesday, July 21, 2015** to consider and act upon the matters on the following agenda and other subject matters as may be presented at the meeting and determined to be appropriate for discussion at that time. The meeting will be conducted at the **Redings Mill Fire Station, 5202 Rangeline Road, Joplin.** (The Planning and Zoning Commission will not meet because there are no agenda items to discuss).

Agenda – Trustee Meeting

- Approval of minutes from the May 19, 2015 meeting.
- Approval of treasurer's and financial reports and approval for payment of bills.
- Approve replacement for Caleb Head, who had resigned in May, as trustee
- Review proposals from Republic (Allied) and WCA for a five year contract for waste hauling
- Discuss establishing a "Neighborhood Watch Program"
- Continue review to prioritize the projects/actions from Comprehensive Plan.
- Continue review to determine if any existing ordinances need revising.

Financial Information April 30, 2015

2015 (six months) revenues of \$50,549 are higher than budget (+\$415/1%) and significantly higher than last year (\$10,675/27%) due to the impact of the sales tax revenues, which generated \$10,856 (represents seven months). Normal expenses of \$10,326 (excludes loan payments) are \$8,144/44% below budget (due to no legal fees of \$1,200 and no road repairs of \$6,000) and \$52,088/83% lower than last year due to road repairs (-\$46,715), legal fees (\$-2,125) and consulting fees from HTCC for Comprehensive Plan (-\$3,000). The YTD net surplus is \$40,192 before \$46,399 pay-off of the CB&T loan to repair streets last year. As a result the cash balance decreased \$40,192 before \$46,399 pay-off of the CB&T load to repair streets last year. As a result the cash balance decreased \$6,177 from \$66,471 at 12/31/215 to \$60,294. The outstanding loan balance at 12/31/204 of \$46,186 is now zero.

Resignation of Caleb Head and Appointment for Replacement

Caleb submitted his resignation in April, as a trustee. Caleb, who faithfully served as trustee/treasurer since 2010, has accepted a new job opportunity in Longview, Texas. The trustees will appoint a replacement at the July 21st meeting. If you are interested in volunteering for the remaining one year term (four more meetings), contact Denny Desmond at 781-3558. In order to provide a balanced representation of residents, ideally the volunteer will be from Southern Hills.

Trash Hauling Proposals.

Two trash hauling proposals were received for a five year term. The existing agreement with Allied Waste (AW) expires August 31st. The current cost is \$10.54 per month, which was the only increase of 5.4% on 10/1/13 from the original \$10.00 cost on 9/1/10. The new proposals with AW and WCA both start at \$9.75. Cost increases from AW are based on the annual CPI for sewer, water, and garbage, as is the current agreement. WCA have annual cost increases with the final cost of \$11.19 (average annual increases of 3.0%). Extra carts per month are \$2.00 from AW and \$3.00 from WCA. A final decision will be made at the July 21st meeting.

Sales Tax Initiative

The tax was effective October 1st with no expiration date. Monthly sales tax distributions are paid by electronic transfers. A separate bank account with CB&T has been established to control the proceeds and subsequent use. \$10,856 was collected in the first seven months.

.Neighborhood Watch Program

A goal of the 2014 Comprehensive Plan was to institute a "Neighborhood Watch" program. Creating this program will also provide direct opportunities for residents' involvement. It is also a great service that residents can provide to help combat any potential crime, as our surrounding area develops like Mercy Hospital. Recently there were burglaries in Brookwood and on Indiana Avenue. This program is only as successful, as the active volunteer involvement of residents. Contact Denny Desmond (781-3558) or email leawoodvillage@msn.com to volunteer.

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